

OFFICE OF INFORMATION TECHNOLOGY

Agency Description

The Office of Information Technology (OIT) provides leadership, expertise, and resources in the development and deployment of innovative technologies to support the business goals of the County and improve government efficiency.

Facilities

The OIT is responsible for a wide range of technology projects that aim to improve the efficiency of the government's operations. They provide 24/7 technical assistance via the service desk.

Needs Assessment

The current automated systems are outdated. Replacing the system is critical to efficient governmental operations.

FY 2019 Funding Source

- General Obligation Bonds – 100%

FY 2019-2024 Program Highlight

- FY 2019 funding will be used to complete all remaining aspects of this project including the Human Capital Management module the Central Services service repair and maintenance request processing module, and the Budgeting and Planning Solution module.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : INFORMATION TECHNOLOGY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	73742	49264	13178	11300	11300	0	0	0	0	0	0
TOTAL	73742	49264	13178	11300	11300	0	0	0	0	0	0

SOURCE OF FUNDS:

G O BDS	73742	64497	0	9245	9245	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	73742	64497	0	9245	9245	0	0	0	0	0	0

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

INFORMATION TECHNOLOGY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
VR 230123	ENTERPRISE RESOURCE PLANNING	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	73742	06/2019
AGENCY TOTAL					73742	

TOTAL PROJECTS = 1

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
VR230123	ENTERPRISE RESOURCE PLANNING	INFORMATION TECHNOLOGY

OPERATING IMPACT (000,S)	
DEBT SERVICE	6637
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6637
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	Revised
PLANNING AREA		CLASS	Non Construction
ADDRESS		FUNCTION	Maintenance & Support
	Multi-District		
	Not Applicable		
	County-wide		

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	73742	49264	11300	11300	0	0	0	0	0	0
TOTAL	73742	49264	11300	11300	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 19 73742
CUMULATIVE APPROP. THRU	FY 19 73742
APPROPRIATION REQUESTED	0
BONDS SOLD	64497
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	64497
EXPENDITURES & ENCUMBRANCES	62442
UNENCUMBERED BALANCE	2055

		FUNDING SCHEDULE (000,S)			
G O BDS	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20
	64497	0	9245	9245	0
TOTAL	64497	0	9245	9245	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to purchase, develop and implement software to support the automation and modernization of the business process for the County.
JUSTIFICATION:	The current automated systems are outdated. Replacing the system is critical to efficient governmental operations.

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