## PRINCE GEORGE'S COUNTY GOVERNMENT Office of the County Executive



February 26, 2020

The Honorable Todd M. Turner Chairman Prince George's County Council County Administration Building Upper Marlboro, Maryland 20772

Dear Chair Turner:

In accordance with Chapter 594 of the 2005 Laws of Maryland (Prince George's County – Public Safety Surcharge – PG 307-05) (i.e. the "Act"), I am submitting this report concerning public safety surcharge revenues collected in FY 2019.

Effective July 1, 2005, the public safety surcharge rates were set at \$6,000 per unit for construction outside the developed tier and \$2,000 per unit for construction inside the developed tier. The rates are adjusted every year based on the Consumer Price Index (CPI). The FY 2019 rates were \$7,730 and \$2,578 respectively.

The Act imposes the surcharge only on new residential construction for which a preliminary plan has been approved on or after July 1, 2005. The collection of the surcharge normally happens upon the issuance of a building permit, which in many cases is years after the approval of the preliminary plan. The County did not receive any public safety surcharge revenues prior to FY 2008.

## Fees Collected

In FY 2019, the County received \$9,597,452 in public safety surcharge revenues. The County is required to share at least 25% of the public safety surcharge revenue collected from construction projects located in a municipal corporation that maintains a police department, and is also required to provide waivers and partial waivers for various projects per County Code (Sec. 10-192-11).

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## Fees Expended

The fees collected in FY 2019 were assigned to support the debt service for the 2016 Self-Contained Breathing Apparatus (SCBA) Equipment Lease Purchase Financing (\$1,530,495), the Police Department's Forensic Lab Renovations (\$6,100,000) and the Hyasttsville Fire/EMS Station #801 (\$1,966,957). It is our intention to appropriate any amounts collected in future fiscal years for the repair, renovation and improvement of public safety facilities.

Sincerely

Angela Alsobrooks County Executive

cc: Members, Prince George's County Council

Members, Prince George's County Senate Delegation Members, Prince George's County House Delegation